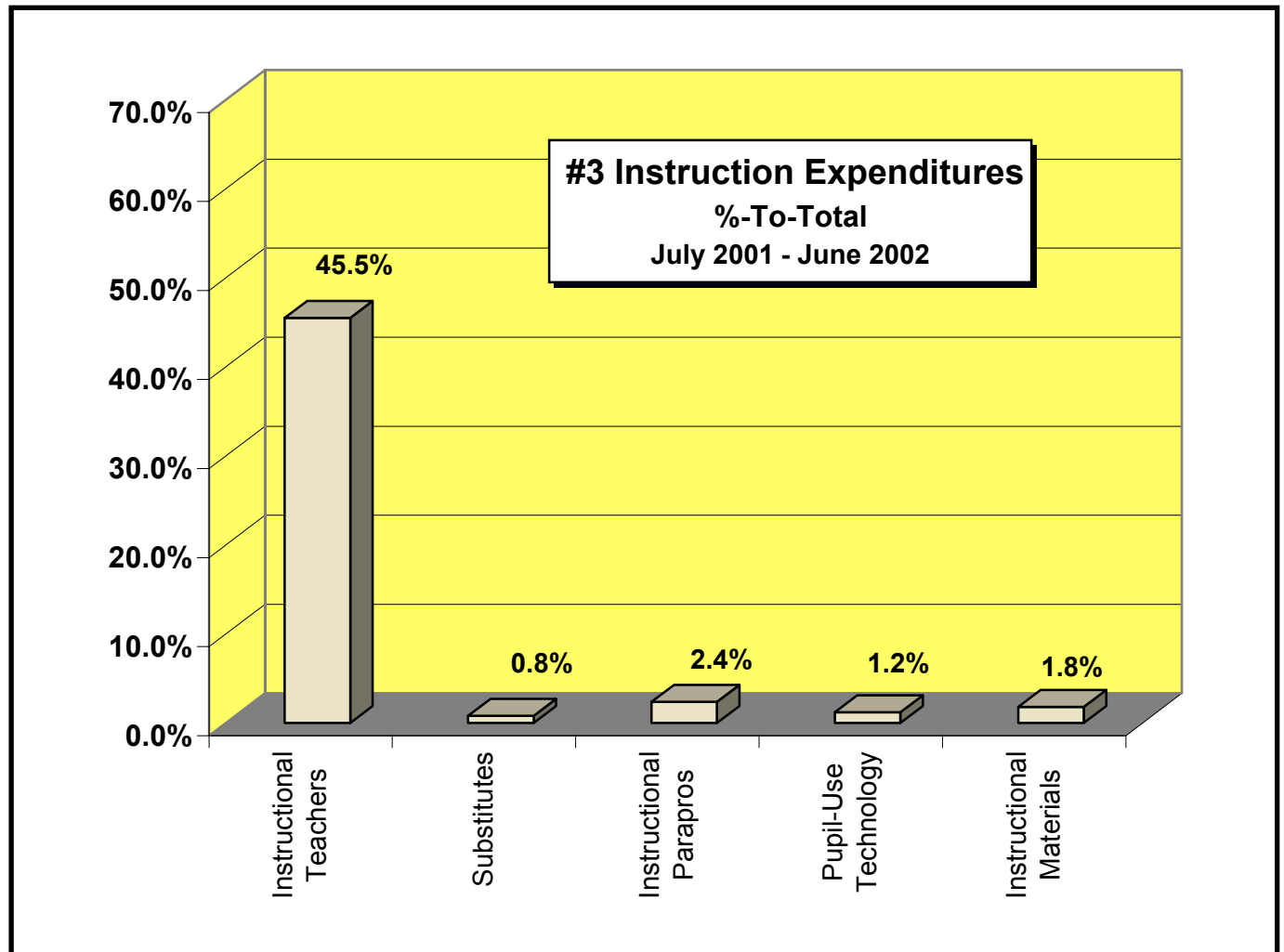


## Portsmouth School Department



District Enrollment (ADM): 2,854	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$11,834,197	\$4,147	45.5%
Substitutes	\$212,358	\$74	0.8%
Instructional Paraprofessionals	\$614,810	\$215	2.4%
Pupil-Use Technology	\$318,336	\$112	1.2%
Instructional Materials & Trips	\$473,853	\$166	1.8%
Instruction Expenditures	\$13,453,554	\$4,714	51.7%
Total District	\$26,007,153	\$9,113	100.0%